



2025 Zambia EITI Council Workplan

ANNUAL OUTPUT	PROGRAMME	SUB-PROGRAM	ACTIVITIES	QUARTERLY OUTPUT				DEPARTMENTS/ORGANISATIONS CONTRIBUTING TO PROGRESS	PERSONNEL INVOLVED	ESTIMATES OF MATERIALS, SUPPLIES, EQUIPMENT AND SERVICES		
				Qtr. 1	Qtr2	Qtr3	Qtr. 4			ITEM	QTY	COST (K)
	To promote transparency and accountability in the management of revenues from the Extractive Sector.		Capacity building for reporting entities	✓				ZEITI Reporting Entities		Workshop	2	150,000
			Outreach and Dissemination workshops-EITI reports	✓	✓			ZEC MMMD	ZEITI Secretariat Staff	Meetings and Workshops	1	310,000



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			Data Collection For 2024 Report	✓	✓	✓	✓	ZEITI Reporting Entities	ZEITI Secretariat Staff	Trips	3	420,000
			Consultancy to draft the ZEITI 2025-2030 Communications Strategy		✓			Consultancy	ZEITI Secretariat	Communication Strategy Document	1	130,000
			Consultant to prepare ZEITI 2024 revised report			✓		Independent Administrator	ZEITI Secretariat Staff	2024 ZEITI Report	1	600,000
			Subscription to EITI	✓				EITI International Secretariat	N/A	Membership	1	265,000
	Support Mainstreaming EITI information by		Support towards Mainstreaming Portal	✓	✓			Zambia Chamber of Mines	ZEITI Secretariat Staff	Trips/Workshops	2	140,000



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	Government and Mining Companies											
	Promote Beneficial Ownership Transparency		Advancing BOT through stakeholder dialogue, engagement and capacity		✓			PACRA, MMMD, Mining companies, Civil Society Organizations	ZEITI Secretariat Staff	Workshop/Meeting		42,000
	Events (National/International)		National Mining related Events(Trade fair /Expo/ Caminex)	✓	✓	✓		MMMD, Mining Companies, GRZ	ZEITI Secretariat Staff			150,000

