



Zambia EITI Council (ZEC)

2022 Work Plan

Objective 1: To promote transparency and accountability in the management of revenues from the Extractive Sector.								
SN	Activities	Output	Indicator	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Funding source
1	Capacity building for Reporting entities on data quality data and EITI reporting	Capacity built for improved EITI data reliability.	# of EITI mainstreamed reports published/disseminated to inform policy.	Q.1	ZEC/ZEITI	90,000		GRZ
2	Prepare 202 ZEITI Report.	2021 ZEITI Report published to inform policy.		Q.2	ZEITI Sec	600,000		GRZ
3	Disseminate the 2021 and 2022 ZEITI Report to promote use of EITI Data.	2020/2021 ZEITI Reports disseminated to 10 provincial towns. Informed interventions generated		Q.2	ZEC	50,000		GRZ
4	Conduct capacity building for various reporting agencies on mainstreaming EITI implementation.	Mainstreamed EITI reports published to inform policy.		Q.2	ZEC/TWG	10,000		GRZ
5	Media outreach training, TV, Radio and Newspaper publications discussions on results of the ZEITI reports.	Media outreach activities conducted	# of media outreach activities conducted	Q.2/3	ZEC	25,000		GRZ
Objective 2: Support public disclosure of contract/licences documents to enhance transparency in the Governance of the Extractive sector.								
6								
7	Develop a comprehensive BO disclosure framework with the Cadastre	Licence transparency work plan developed	Licence transparency work plan	Q.1	ZEC	80,000		EITI Int

8	Support ZEC and the Mining cadastre to follow up on recommendations of the contract mapping	Feasibility study conducted	Feasibility Study Report	Q.3	ZEC/Cadastre	50,000		EITI Int
9	Support the Mining cadastre compile a list of licences that came into force or amended since 1 January 2021.	List of Licences compiled	Number of licences that came into force/Amended since 2021	Q.2	ZEITI/Cadastre	N/A	N/A	N/A
Objective 3: Support Mainstreaming EITI information by Government and Mining Companies								
	Activities	Output	Indicators	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Fund source
10	Conduct a mainstreaming engagement meetings following the publication of the Mainstreaming Feasibility Report.	Engagement meetings to enhance mainstreaming of EITI data in government and corporate systems.	# of meetings on the mainstreaming process.	Q. 3/4	ZEC	10,000		GRZ
11	Upgrade the ZEITI website to publish data from the various agencies as an interim measure towards systematic disclosure	Data published online on portals and websites	# of reporting entities submitting timely data for publication on the ZEITI website	Q.2	ZEC	900,000		Cooperating Partners
Objective 4: Promote disclosure of Beneficial Ownership information								
12	Support the implementation of the Opening Extractives Programme	Capacity building/Awareness raising strategy developed. Comprehensive BO register developed	# of extractive companies disclosing BO data.	Q.4	ZEC	TBA	TBA	EITI Int
Total Budget for two years						1,815,000		