



## **Zambia EITI Council (ZEC)**

### **2020-2021 Work Plan**

<b>Objective 1: To promote transparency and accountability in the management of revenues from the Extractive Sector.</b>									
SN	Steps	Output	Indicator	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Funding source	Status of Implementation
1	Capacity building for Reporting entities on data quality and EITI reporting	Capacity built leading to improved data reliability for EITI reporting	# of EITI mainstreamed reports published/disseminated to inform policy.	Q.1	ZEC/ZEITI	345,000	30,000	GRZ	DONE
2	Finalise the preparation of 2018 EITI Report.	2018 EITI Report published to inform policy.		Q.2	ZEC	N/A	N/A	N/A	DONE
3	Disseminate the 2019 ZEITI Report and promote use of EITI Data.	2019 ZEITI Report disseminated in selected towns. Informed interventions generated		Q.2	ZEC	100,000	5,555.56	GRZ	TO BE UNDER-TAKEN IN 2021
4	Conduct capacity building of the OAG on EITI reconciliations and reporting with support of the IA.	Mainstreamed EITI reports published to inform policy.		Q.1	BDO/ ZEC	40,000	3,076.92	GRZ	DONE
5	Collect data for production of 2019 ZEITI report.			Q. 2/3	ZEITI Sec	100,000	7,692.31	GRZ	DONE
6	Media outreach training, TV, Radio and Newspaper publications discussions on results of the ZEITI reports.	Media outreach activities conducted	# of media outreach activities conducted	Q.2/3	ZEC	195,000	15,000	World Bank	DONE
7	Produce topical report per quarter	4 brief topical report produced.	# of Topical reports	All Qs	ZEC/MMMD/ZC CM IH	195,000	15,000	World Bank/ GRZ	RESOURCE S VARIED TO PRODUCE 2019 REPORT

8	Financial Modelling exercise in collaboration with the Ministry of Mines	Financial modelling exercise conducted and results disseminated.	# of analysed Mining project financial models to inform policy.	Q.2	ZEC/MMMD	221,000	17,000	EITI Int	TO BE UNDER-TAKEN IN 2021
<b>Objective 2: To support routine Systematic disclosures of comprehensive and reliable EITI information by Government and Mining Companies</b>									
	<b>Steps</b>	<b>Output</b>	<b>Indicators</b>	<b>Timeline</b>	<b>Responsible Party</b>	<b>Cost (ZMW)</b>	<b>Cost (US\$)</b>	<b>Fund source</b>	<b>Status of Implementation</b>
9	Conduct a mainstreaming feasibility Study using a Lead and IT consultant.	Feasibility study report to inform the EITI mainstreaming in government and corporate systems.	# of people trained on the mainstreaming process.  # of reporting entities that systematically disclose EITI data on their online portals	Q.2/3	ZEC	690,000	60,000	World Bank	DONE
10	Capacity building of EITI staff, MSG members, CSOs, Government and Mining companies on the mainstreaming process.	Officers trained on the mainstreaming process		Q.2 /3	ZEC	345,000	30,000	World Bank	DONE
11	ZEITI Secretariat to draft a proposal for the Mainstreaming process	Proposal for the Mainstreaming process		Q.2	ZEITI Secretariat	N/A	N/A	N/A	DONE
12	ZEC to engage ZRA to explore opportunities for publishing EITI data on the newly developed Tax online portal.	Tax online portal with key EITI data		Q.2	ZEC	N/A	N/A	N/A	TO BE UNDER-TAKEN IN 2021
<b>Objective 3: To promote disclosure of Beneficial Ownership information to contribute towards transparency in the award of mining rights and mitigate the conflict of interest/corruption risk</b>									
13	Conduct a Beneficial Ownership awareness program for Mining companies with support from EITI international Secretariat.			Q.2	ZEC/PACRA/ Int EITI Sec	130,000	10,000	Inter EITI Sec	DONE

14	MSG to lobby PACRA and GRZ to hasten BO information accessibility.	A comprehensive publicly available register on BO.	# of companies disclosing BO data	Q.3	ZEC	N/A	N/A	N/A	TO BE UNDER-TAKEN IN 2021
15	Support PACRA to review the BO forms			Q.3	ZEITI Secretariat	N/A	N/A	N/A	TO BE UNDER-TAKEN IN 2021
<b>Objective 4: To facilitate the establishment of the Legal and Policy framework for the implementation of EITI in Zambia</b>									
16	Conduct initial planning consultative meetings on revision of 2014 Lay man EITI draft bill	Transparency Bill	Transparency legislation in the extractive sector	Q.2/3	ZEC/ MOJ/MMMD	130,000	10,000	World Bank	DONE
17	Recruit a Consultant to prepare Transparency bill and Policy (Ministry of Justice)			Q.2	ZEC/ MOJ/MMMD	345,000	30,000	World Bank	DONE
18	Transparency bill/policy dissemination	Dissemination meetings conducted	# of dissemination meetings	Q.4	ZEC/ MOJ/MMMD	130,000	10,000	World Bank	TO BE UNDER-TAKEN IN 2021
<b>Objective 5: To promote public disclosure of Licences to contribute towards the enhancement of transparency in the governance of the mining sector</b>									
19	Engage MMMD to publicly disclose license information and documents on their online portal.	All mining licenses publicly disclosed on the online cadastre portal.	# of publicly disclosed licenses/documents.	Q.3/4	ZEC	N/A	N/A	N/A	TO BE UNDER-TAKEN IN 2021
20	Revision of the PACRA forms	BO Forms revised		Q.3	ZEC/ PACRA	N/A	N/A	N/A	TO BE UNDER-TAKEN IN 2021
<b>Objective 6: To ensure that key stakeholders in the extractive sector operate in a Socially and environmentally responsible manner.</b>									
21	ZEC to submit technical recommendations on current EPF reform study	MSG recommendations incorporated in the EPF study report	Management of EPF	Q.2	ZEC	N/A	N/A	N/A	TO BE UNDER-

									TAKEN IN 2021
22	Lobby GRZ to improve management of the EPF	Mining companies comply with the EPF's regulations		Q.2	ZEC	N/A	N/A	N/A	TO BE UNDER-TAKEN IN 2021
23	EPF stakeholder consultative meeting with support from EITA(CSO)	EPF stakeholder consultative meeting conducted	# of Stakeholder consultative meetings	Q.2	EITA/ZEC	130,000	10,000	EITA	TO BE UNDER-TAKEN IN 2021
<b>Objective 7: To promote Gender Mainstreaming</b>									
24	The ZEC and each constituency should consider gender balance in their representation to progress towards gender parity	Feedback to MSG on how each constituency will enhance gender balance mainstreaming	Gender parity	Q.2	ZEC	N/A	N/A	N/A	IN PROGRESS TO BE COMPLETED IN 2021
25	Promote disaggregation of EITI information esp. Employment data by gender	EITI data disaggregated by gender		Q.2	ZEC	N/A	N/A	N/A	TO BE INCLUDED IN 2019 REPORT-DONE IN 2020
26	MSG to document efforts to improve gender equality and Social inclusion	Gender inclusiveness efforts documented in the ZEC minutes and ZEITI progress reports		All Qs	ZEC	N/A	N/A	N/A	IN PROGRESS TO BE COMPLETED IN 2021
<b>Total Budget</b>						<b>3,096,000</b>	<b>253,324.79</b>	All	