



Zambia EITI Council (ZEC)

2023 Work Plan

Objective 1: To promote transparency and accountability in the management of revenues from the Extractive Sector.								
SN	Activities	Output	Indicator	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Funding source
1.1	Publish and disseminate the 2021 ZEITI Report to promote use of EITI data to inform policy and public debate.	2021 ZEITI Reports disseminated to 10 provincial towns. Informed interventions generated	# of EITI mainstreamed reports published/disseminated to inform policy.	Q.1-Q2 2023	ZEITI/ZEC	570,000	33,529	GRZ
1.2	Data Collection for the production of 2022 Zambia EITI Report.	Data Collected from all the in-scope reporting entities		Q2-2023	ZEITI Sec	300,000	17,647	GRZ
1.3	Recruit the consultant to produce the 2022 Zambia EITI Report.	2022 EITI Report published to inform policy.		Q.3/4	ZEC/ZEITI Sec	650,000	38,235	GRZ
4	Outreach and Communication Activities to increase awareness on topical issues in the extractive sector.	Outreach and Communication activities undertaken	# of media outreach activities conducted	Q.1-Q4 2023	ZEITI Sec/ ZEC	55,000	3,235	GRZ
Objective 2: Support public disclosure of contract/licences documents to enhance transparency in the Governance of the Extractive sector.								
2.1	Develop a comprehensive licence transparency work plan for disclosing the full text of licences documents	Licence transparency work plan developed	Licence transparency work plan	Q.1	ZEITI Sec/ ZEC	100,000	5,882	GRZ
2.2	Support Mining cadastre to undertake a feasibility study on creating an online database for disclosure of full text of licences documents.	Feasibility study conducted	Feasibility Study Report	Q.3	ZEC/Cadastre	450,000	26,470	GRZ

2.3	Collaborate with Mining cadastre in compiling a list of licences that came into force or amended since 1 January 2021.	List of Licences compiled	Number of licences that came into force/Amended since 2021	Q.2	ZEITI/Cadastre	50,000	2,941	GRZ
Objective 3: Support Mainstreaming EITI information by Government and Mining Companies								
	Activities	Output	Indicators	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Fund source
3.1	Conduct a mainstreaming engagement meetings following the publication of the Mainstreaming Feasibility Report.	Engagement meetings to enhance mainstreaming of EITI data in government and corporate systems.	# of meetings on the mainstreaming process.	Q. 3/4	ZEC	300,000	17,647	GRZ
3.2	Develop data integration system and online reporting for Zambia Extractives Industries Transparency Initiative (ZEITI) to improve efficiency and effectiveness for ZEITI reporting	Data integration system developed	# of reporting entities submitting timely data for publication on the ZEITI Portal	Q.2-Q.3	ZEC	850,000	50,000	Cooperating Partners/ FQML
3.3	Conduct capacity building for various reporting agencies for implementation data integration system and online reporting for Zambia Extractives Industries Transparency Initiative (ZEITI)	Mainstreamed EITI reports published to inform policy.	# of reporting agencies trained.	Q.2-Q.3	ZEC/TWG	350,000	20,588	GRZ/ Cooperating Partners
Objective 4: Promote Beneficial Ownership Transparency								
4.1	Advance beneficial ownership disclosure through implementation of Zambia BO roadmap	Zambia BO roadmap implemented including Compressive/Quality BO register developed	# of extractive companies disclosing BO data.	Q.4	ZEC	100,000	5,882	EITI Int/ Open Ownership
4.2	Participate in Regional/ Global Peer learning programs on BO transparency	Improved knowledge on advancing on BO transparency attended.	# Regional/ Global Peer learning programs attended on BO transparency	Q1-Q.4	ZEITI Sec/ ZEC	50,000	2,9441	EITI Int/ Open Ownership
Other Administration activities and Personal Emoluments						2,531,464.72		GRZ
Total Budget						5, 258, 464		

Exchange rate \$1= K17