



## **Zambia EITI Council (ZEC)**

### **2024 Work Plan**

<b>Objective 1: To promote transparency and accountability in the management of revenues from the Extractive Sector.</b>								
SN	Activities	Output	Indicator	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Funding source
1.1	Publication and dissemination of the 2022 ZEITI Report to promote use of EITI data to inform policy and public debate.	2022 ZEITI Reports disseminated to 10 provincial towns. Informed interventions generated	# of EITI mainstreamed reports published/disseminated to inform policy.	Q.1-Q2 2024	ZEITI/ZEC	400,000	23,529	GRZ
1.2	Data Collection for the production of 2023 Zambia EITI Report.	Data Collected from all the in-scope reporting entities		Q1-Q2 2024	ZEITI Sec	350,000	17,647	GRZ
1.3	Recruit the consultant to produce the 2023 Zambia EITI Report.	2023 EITI Report published to inform mining policy.		Q.1	ZEC/ZEITI Sec	750,000	32,353	GRZ
	Follow up on recommendations from previous EITI reports	Recommendations from EITI reports addressed to relevant MSG members	# of recommendations from the ZEITI reports that have been addressed	Q1-Q4	ZEC/ZEITI Sec	20,000	2,941	Cooperating Partners/ GRZ
1.4	Outreach and Communication Activities to increase awareness on topical issues in the extractive sector.	Outreach and Communication activities undertaken	# of media outreach activities conducted	Q.1-Q4 2024	ZEITI Sec/ ZEC	55,000	3,235	GRZ
<b>Objective 2: Support public disclosure of documents to enhance transparency in the Governance of the Extractive sector in view of the energy transition.</b>								
2.1	Develop a comprehensive power purchase agreement transparency work plan.	PPA transparency work plan developed	PPA Transparency work plan	Q.1	ZEITI Sec/ ZEC	20,000	2,941	GRZ/Energy Hub
<b>Objective 3: Support Mainstreaming EITI information by Government and Mining Companies</b>								

	Activities	Output	Indicators	Timeline	Responsible Party	Cost (ZMW)	Cost (US\$)	Fund source
3.1	Conduct mainstreaming engagement meetings following the launch of the ZEITI Mainstreaming portal.	Engagement meetings to enhance the mainstreaming of EITI data in government and corporate systems.	# of meetings on the mainstreaming process.	Q. 2-Q.4	ZEC	300,000	11,765	GRZ
3.2	Maintain the data integration system and online reporting for Zambia Extractives Industries Transparency Initiative (ZEITI) to improve efficiency and effectiveness for ZEITI reporting	Data integration system Maintained.	# of reporting entities submitting timely data for publication on the ZEITI Portal	Q.1-Q.4	ZEC/ZEITI	500,000		Cooperating Partners/ FQML/GRZ
3.3	Conduct capacity building for various reporting agencies for focal persons in the implementation of the data integration system and online reporting for Zambia Extractives Industries Transparency Initiative (ZEITI)	Capacity built in EITI reporting Focal persons	# of reporting focal point person trained.	Q.1-Q2	ZEC/ZEITI	250,000	14,706	GRZ
<b>Objective 4: Promote Beneficial Ownership Transparency</b>								
4.1	Advance beneficial ownership disclosure through the implementation of the OEP	OEP activities carried out in Zambia	Number of activities OEP participated in	Q.1-Q.4	ZEC	100,000	5,882	EITI Int/ Open Ownership
4.2	Participate in Regional/ Global Peer learning programs on BO transparency.	Improved knowledge on advancing on BO transparency attended.	# Regional/ Global Peer learning programs attended on BO transparency	Q.1-Q.4	ZEITI Sec/ ZEC	50,000	2,941	EITI Int/ Open Ownership
4.3	Refine the OEP MOU	Refined OEP MOU	Refined OEP MOU signed by implementing partners.	Q.1-Q.2	ZEC/ZEITI	75,000		PACRA/OE P/MMMD
<b>Other Activities</b>								
5.0	Attend the Mining Indaba	ZEITI information was disseminated to enhance investment in	# of new investments in the mining sector	Q.1	ZEITI Sec/ ZEC	120,000		GRZ/ Cooperating Partners

		the mining sector. Improved ZEITI network.	# of new funders for ZEITI activities					
5.1	Attend local shows and conferences; -CAMINEX -Public Service Day exhibitions -Trade Fair -ZAMI -ZIMEC	ZEITI represented at local shows and conferences	Number of local shows attended			250,000		GRZ
	Administration activities and Personal Emoluments & Subscription to the EITI International Secretariat	Improved efficiency and effectiveness in ZEITI implementation	More than 80% of work plan execution	Q-Q4	ZEITI sec	2,500,000	147,058 10,000 (subscription fee)	GRZ